



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**SUNSHINE MEETING**

**Thursday, April 2, 2009  
10:00 A.M.**

South Florida Workforce Investment Board Headquarters  
7300 Corporate Center Drive  
5th Floor - Conference Room 3  
Miami, Florida 33126

**AGENDA**

1. Call to Order and Introductions
2. Discussion of the American Recovery and Reinvestment Act (ARRA) Action Plan
3. Discussion of the ARRA Budget

South Florida Workforce Investment Board is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.



2.

**SFWIB – Sunshine Meeting**

***April 2, 2009***

**Discussion of American Recovery and Reinvestment Act of 2009 Action Plan**

**Discussion Item**

**BACKGROUND**

On February 17, 2009, President Barack Obama signed the \$787 billion economic stimulus package. The stimulus package includes spending and tax cuts to individuals and businesses over two years. “This plan targets investments to key areas that will create and preserve good jobs at the same time as it is strengthening the ability of this economy to become more efficient and produce more opportunities for employment,” the committee said in a summary of the package. The package includes \$3.95 billion for job training including formula grants for adult, dislocated worker, and youth services (including \$1.2 billion to create up to one million summer jobs for youth).

On March 18, 2009, the Workforce Florida Inc.’s (WFI) Executive Committee met to accept and approve the allocation \$165 million of the American Recovery and Reinvestment Act of 2009 (ARRA) dollars to the State of Florida. WFI approved the allocation \$138 million dollars to Regional Workforce Investment Boards. The approved allocation for SFWIB is \$21,870,446.

SFWIB staff has drafted a workforce strategy action plan that includes business incentives and economic development initiatives.

The draft workforce strategy action plan may be accessed through the following link:

<http://www.southfloridaworkforce.com/w/SFWdocs/March2009/SFWIBaccelerateSoFlaL.pdf>

*Attachment*



3.

**SFWIB – Sunshine Meeting**

***April 2, 2009***

**Discussion of American Recovery and Reinvestment Act of 2009 Budget**

**Discussion Item**

**BACKGROUND**

On March 18, 2009, the Workforce Florida Inc.'s (WFI) Executive Committee met to accept and approve the allocation \$165 million of the American Recovery and Reinvestment Act of 2009 (ARRA) dollars to the State of Florida. WFI approved the allocation \$138 million dollars to Regional Workforce Investment Boards. The approved allocation for SFWIB is \$21,870,446.

On March 20, 2009, the Agency for Workforce Innovation (AWI) released the Notification of Fund Availability (NFAs) to the Regional Workforce Boards. The \$21,870,446 in federal workforce stimulus funds were allocated to SFWIB as follows:

- Youth Program \$7,282,783
- Adult Program \$3,315,882
- Dislocated Worker Program \$6,399,805
- Rapid Response Supplement \$2,666,586
- Wagner-Peyser Program \$2,205,390
- Total \$21,870,446

SFWIB staff has drafted the attached proposed American Recovery and Reinvestment Act of 2009 budget for Board members' review and discussion.

*Attachment*

**BUDGET -- FUNDING AND ALLOCATIONS ASSUMPTIONS**

FUNDING STREAM	08-09 FUNDING			08-09 ALLOCATIONS			
	New Funding	Estimated Carryover	Total	HQ (Programs & Administrative)	Training & Support Srvc	Career Center Facility Costs	Contracts and AWI Staff
ARRA - WIA Adult	\$ 3,315,882	\$ -	\$ 3,315,882	\$ 457,592	\$ 1,657,941	\$ 166,849	\$ 1,033,501
ARRA - WIA Dislocated Workers	\$ 6,399,805	\$ -	\$ 6,399,805	\$ 883,173	\$ 3,199,903	\$ 322,025	\$ 1,994,704
ARRA - WIA Youth	\$ 7,282,783	\$ -	\$ 7,282,783	\$ 1,005,024			\$ 6,277,759
ARRA - REA (Employment Eligibility Assess.)	\$ 1,378,369	\$ -	\$ 1,378,369	\$ 190,215		\$ 165,153	\$ 1,023,001
ARRA - Wagner Peyser - Pass Thru	\$ 827,021	\$ -	\$ 827,021	\$ 114,129		\$ 99,092	\$ 613,800
ARRA - Rapid Response	\$ 2,666,585	\$ -	\$ 2,666,585	\$ 367,989	\$ 1,333,293	\$ 134,177	\$ 831,127
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>08-09 Budget</b>	<b>\$ 21,870,445</b>	<b>\$ -</b>	<b>\$ 21,870,445</b>	<b>\$ 3,018,121</b>	<b>\$ 6,191,136</b>	<b>\$ 887,297</b>	<b>\$ 11,773,891</b>

FUNDING ASSUMPTIONS	Link	ASSUMPTION
<b>New Funding:</b>		
ARRA - WIA Adult	\$ 3,315,882	Based on State Planning Allocation
ARRA - WIA Dislocated Workers	\$ 6,399,805	Based on State Planning Allocation
ARRA - WIA Youth	\$ 7,282,783	Based on State Planning Allocation
ARRA - REA (Employment Eligibility Assess.)	\$ 1,378,369	Based on State Planning Allocation
ARRA - Wagner Peyser - Pass Thru	\$ 827,021	Based on State Planning Allocation
ARRA - Rapid Response	\$ 2,666,585	Based on State Planning Allocation
<b>Carry forward Funding</b>		

ALLOCATION ASSUMPTIONS		
<b>HQ:</b>		
All programs	13.80%	Per SFW Budget
<b>Training &amp; Supp Servs.</b>		
All programs	50.00%	Per regulations
<b>CC Facility Cost</b>		
All programs	13.90%	Per SFW Budget