



SOUTH FLORIDA WORKFORCE INVESTMENT BOARD

Thursday, October 21, 2010

9:30 A.M.

Doubletree Miami Mart/Airport Hotel and Exhibition Center
711 NW 72nd Avenue
Salons E & F
Miami, Florida 33126

AGENDA

1. Call to Order and Introductions
2. Approval Meeting Minutes
 - A. August 19, 2010
3. Chairman's Report
4. Executive Director's Report
5. Executive Committee
 - A. Approval to Accept the OJT Services National Emergency Grant
 - B. Approval to Extend the Workforce Services Provider Contracts
 - C. Approval to Renew the Current Refugee Services Contractors and Funding Allocations for PY 2010-2011
6. Finance Committee
 - A. Finance Reports
 1. August 2010 Financial Report
 2. August 2010 ARRA Financial Report
 - B. Approval to Allocate Additional Carry-Forward Funds
 1. Background – Allocate Carry-Forward Funds for Monroe County
 2. Background – Allocate Reemployment and Eligibility Assessment Funds
 3. Background – Allocate Unemployment Compensation Program Funds
 4. Background – Allocate TANF Funds for Career Center Providers
 5. Background – Allocate TANF Dollars to Develop a Subsidized Employment Fund (SEF)
 6. Background – Allocate Non-Custodial TANF Funds to Gulf Coast Jewish Family Services, Inc.
 7. Background – Allocate Funding for a RFP for a Youth Offenders Employment Program

8. Background – Allocate Funding to Fairfield Index, Inc. to Operationalize SFWIB’s Strategic Plan
9. Background – Allocate Funding to the City of Miami for Workforce Services
10. Background – Allocate Funding for Florida Back to Work Close-out
- C. Approval to Allocate Unused ARRA Facility Costs Funds
- D. Approval to Allocate Trade Adjustment Assistance Funds
- E. Approval to Allocate Disability Navigator Funds
- F. Approval of a City of Miami Gardens Honors Internship Pilot Project
7. Youth Council
 - A. Approval to Authorize Staff to Release a RFP to Provide Youth Services to the Juvenile Justice System Population
 - B. Approval of a City of Miami Gardens Honors Internship Pilot Project
8. Economic Development and Industry Sector Committee
 - A. Approval of an Individual Training Account Policy
9. Workforce Systems Improvement Committee
 - A. Information – Balanced Scorecard Update
 - B. Approval of a SFWIB-City of Miami Workforce Services Contract

Section 445.007 (1), Florida Statutes states that: "If the regional workforce board enters into a contract with an organization or individual represented on the board of directors, the contract must be approved by a two-thirds vote of the entire board..." Regardless of whether or not you will be attending the meeting of the South Florida Workforce Investment Board, please contact and advise the staff of SFWIB of any such item appearing on the foregoing agenda as soon as possible and prior to any such item being brought before the Board for discussion or vote or both. Thank you for your cooperation and assistance."

South Florida Workforce Investment Board is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.



2.A

SFWIB Meeting

October 21, 2010

Minutes of SFWIB Meeting August 19, 2010

South Florida Workforce Investment Board Meeting
 August 19, 2010, 9:30A.M.
 Doubletree Miami Mart/Airport Hotel and Exhibition Center
 711 NW 72nd Avenue, Salons E & F
 Miami, Florida 33126

SFWIB MEMBERS IN ATTENDANCE	SFWIB Members Not in Attendance	SFW Staff
1. Adrover, Bernardo, <i>Chairperson</i> 2. West, Alvin, <i>Vice-Chairperson</i> 3. Brecheisen, Bruce 4. Bridges, Jeff 5. Brown, Clarence 6. Chi, Joe 7. Datorre, Roberto 8. Diggs, Bill 9. DuBois, Victoria (non-voting) 10. Fils-Aime, Sr., Daniel 11. Gibson, Charles A. 12. Harder, Jackie 13. Huston, Albert, Jr. 14. Inguanzo, Ramiro 15. Jennings, Donna 16. Ludwig, Philipp N. 17. Manning, Anne 18. Marinelli, Frederick 19. Perez, Andre 20. Piedra, Obdulio 21. Regueiro, Maria C. 22. Roberts, Alvin 23. Rodriguez, Pedro 24. Roth, Thomas 25. Scott, Kenneth 26. Talbert, Gregg 27. Walker, Wanda 28. Zewadski-Bricker, Edith	29. Arboleda, Carlos J. 30. Brown, Willie J. 31. Carpenter, Willie 32. Ferradaz, Gilda 33. Gaber, Cynthia 34. Jordan, Barbara 35. Manrique, Carlos 36. Russo, Monica 37. Socorro, Ivonne 38. Wiedman, Holly Assistant Miami-Dade County Attorney Tell, Peter S. Sybblis, Martin	Beasley, Rick Almagro, Olivia Alonso, Gustavo Edwards, Phillip Garcia, Christine Hernandez, Juan Jean-Baptiste, Antoinette Kavehersi, Cheri Morgan, Myria Quinones, Dulce Smith, Marian

Other Attendees

<p>Barruso, Lupe - <i>CNC</i> Brown, Delphine - <i>Youth Co-op, Inc.</i> Escalante, Michael – <i>Everest Institute - Hialeah</i> Garcia, Isabel – <i>City of Hialeah</i> Gaviria Lopez, Beatriz – <i>SER NMB</i> Gonzalez, Ana M. – <i>City of Hialeah</i> Houston, Noah - <i>Transition, Inc.</i> Ilcheva, Maria – <i>FIU Metropolitan Center</i> Jordan, Sharon – <i>Transition, Inc.</i> Lopez, Omar - <i>Gulf Coast Community Care (GCCC)</i> Quiros, Vivian - <i>Sullivan and Cogliano</i> Marino, Nayibe – <i>American Advanced Technicians Institute (AATI)</i></p>	<p>Marti, Sergio – <i>Miami-Dade County Public Schools (M-DCPS)</i> Mendez, Jessie – <i>Community Coalition, Inc.</i> Mitchell, Carlene - <i>Miami-Dade County Public Schools (M-DCPS)</i> Menendez, Mirizza - <i>UNIDAD</i> Osteen, Jim – <i>Miami-Dade Broadband Coalition</i> Perez, Julio - <i>Transition, Inc.</i> Pichards, Jorge - <i>Youth Co-op, Inc.</i> Ramirez, Maggie – <i>City of Hialeah</i> Rodriguez, Maria - <i>Youth Co-op, Inc.</i> Rodriguez, Nancy - <i>Sullivan and Cogliano</i> Rhoten, Darell – <i>Everest Institute</i></p>	<p>Someillan, Ana – <i>Adult Mankind Org. (AMO)</i> Townsend, Alice – <i>Transition, Inc.</i> Vargas, Adriana - <i>HACMB</i> Zelman, Jackie – <i>University of Miami- Miami-Dade Broadband Coalition</i></p>
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Agenda items are displayed in the order in which they were discussed.

1. Call to Order and Introductions

SFWIB Chairman Mr. Bernardo Adrover called the meeting to order at 9:37 a.m., thanked all those present and asked the members to introduce themselves. He noted that the Finance Committee members will be arriving late as they are still holding their meeting. Mr. Adrover welcomed SFWIB’s newest board member Wanda Walker with Community Action Agency (CAA). She replaced Regina Giles who recently retired. He noted that a quorum has been achieved.

2. Approval of SFWIB Meeting Minutes of June 17, 2010 and June 28, 2010

Mr. Marinelli moved the approval of June 17, 2010 and June 28, 2010 minutes and motion was seconded by Mr. West; Motion Passed.

5. Executive Director’s Report

5.A. Approval of Strategic Goals set at the SFWIB Retreat

Mr. Adrover welcomed and introduced Mr. Don Upton President of Fairfield Index, Inc. who presented the outcome of the Strategic Planning Retreat.

[Mr. Roberts stepped out]

[Mr. Adrover stepped out]

[Mr. Roberts came back]

[Mr. Adrover came back]

[Mr. Chi entered]

[Mr. Datorre entered]

[Mr. Bridges entered]

[Mr. Inguanzo entered]

[Mr. Gibson entered]

[Ms. Zewadski-Bricker entered]

[Mr. Piedra entered]

[Ms. Regueiro entered]

Mr. Adrover thanked Mr. Upton for his presentation and asked the members if they had any questions.

Ms. Harder commented that 7 goals seem to be very ambitious. Mr. Upton responded that 5 to 6 is often enough; however, he suggested she meets with other board members to identify possible duplications.

[Mr. Chi came back]

Mr. Adrover noted that goals will be assigned to each committee and he asked Mr. Beasley to create an assignment to include short term (60-90 days), medium (3-6 months), and long term (over 1 year) planning. He also noted that a progress report on the strategic goals will be provided and he wants it to begin in October.

Ms. Harder inquired about the date the assignment is scheduled to begin and Mr. Adrover responded prior to the next Board meeting scheduled October 21, 2010.

Mr. Adrover moved the approval of Strategic Goals set at the SFWIB Retreat and motion was seconded by Ms. Harder; **Further Discussion:**

Ms. Manning asked will staff make the determinants and Mr. Beasley responded that an operational plan must first be approved.

Mr. Huston moved the approval and it was seconded by Mr. Ludwig; **Motion Passed**

6. Finance Committee

6. A 1. June 2010 Financial Report

Mr. Piedra presented the item and Mr. Beasley mentioned the following:

- **Revenue:** Other Revenue increased by \$41,435,956 due to the additional funding received for the Florida Back to Work program.
- **Expenses:** Headquarter Expenditures increased by \$414,360
 - Youth Services reflects a decrease of \$10,860
 - Training and Support Services reflects an increase of \$10,860

Mr. Adrover inquired about the status of the Florida Back to Work contract. Mr. Beasley responded that there were 82 contracts awarded.

Ms. Harder inquired about the \$347,000 adjustment for Monroe County. Mr. Beasley responded that the dollars had to be shifted.

Mr. Datorre moved the approval of June 2010 Financial Report. Motion was seconded by Mr. Chi; **Motion Passed.**

6. A 2. June 2010 ARRA Financial Report

Mr. Beasley presented the item.

Mr. Datorre moved the approval of June 2010 ARRA Financial Report. Motion was seconded by Mr. Diggs; **Motion Passed.**

- 6. B. Approval to Accept PY 2010 ARRA WIA Digital Access Initiative Funds**
- 6. C. Approval to Allocate Refugee Program Funds for OJT Services**
- 6. D. Approval of the Selection of an External Independent Audit Firm**

Mr. Piedra presented the above three items (6B, 6C, and 6D).

Mr. Datorre moved items (6B) Approval to Accept PY 2010 ARRA WIA Digital Access Initiative Funds, (6C) Approval to Allocate Refugee Program Funds for OJT Services and (6D) Approval of the Selection of an External Independent Audit Firm. Ms. Harder seconded; **Motion Passed.**

4. Executive Director's Report

SFWIB Executive Director Rick Beasley presented the report and each member received a copy. The report contained information regarding: federal- educational jobs; federal- flexibility, policy, practice and impact; federal - jobs training bill crucial for low-income workers; federal- how to lower unemployment; federal – the long road back to full employment: how the great recession compares to previous U.S recession.

He also provided relevant article web links for the Board to read at their leisure.

7. Youth Council

7. A. Approval of a WIA Waiver Request

Mr. West presented the item.

Mr. Clarence Brown moved the approval of a WIA Waiver Request. It was seconded by Mr. Marinelli with **discussions:**

Mr. Marinelli inquired about the year round program. He wanted to know if funding will be shifted out of the program. Mr. West responded that it will not be shifted; instead there will be additional funding provided.

Mr. Roberts asked if there's a current list of youth programs available. Mr. Beasley responded that a list of work sites will be sent to him.

Mr. Marinelli moved the approval of WIA Waiver Request. It was seconded by Mr. Roberts; **Motion Passed**

8. Economic Development and Industry Sector Committee

8. A. Information – Digital Literacy Business and Workforce Survey Results for Miami-Dade and Monroe Counties

Mr. Perez discussed the item and further introduced Jackie Zelman and Jim Osteen with Miami-Dade Broadband Coalition along with Maria Ilcheva from Florida International University (FIU) Metropolitan Center. They gave a presentation on Digital Literacy Business and Workforce Survey Results for Miami-Dade and Monroe Counties.

[Mr. Chi stepped out]

[Mr. Chi came back]

[Mr. Scott left]

[Mr. Piedra left]

[Mr. Gibson left]

Mr. Diggs inquired about nonprofit organizations being excluded from the study. Ms. Ilcheva responded that the decision was made at the initial meeting to focus solely on workforce and businesses at this present time.

Mr. Huston inquired about the timeframe for training. They responded that it's undetermined.

8. B. Information – SFWIB Occupational Supply/Demand Matrix Update

Mr. Perez presented the item and further discussions were presented by Mr. Beasley. He went over the 2010-2011 Training List Supply/Demand Matrix table.

[Ms. Manning left]

8. C. Information – ITA Performance Report

Mr. Perez presented the item.

Ms. Harder asked for clarification on the ITA report and Mr. Perez explained that there are 36 programs that will be removed.

9. Workforce Systems Improvement Committee

9. A. Discussion – Balanced Scorecard Update

Mr. Fils-Aime presented the item and Mr. Beasley further discussed the balanced scorecard.

Prior to concluding the meeting, Mr. Adrover mentioned to the Board that Mr. Roberts received employee of the year award from Vietnam Veterans of America, South Florida. He also mentioned to wish our current board members good luck; Mr. Piedra who's running for Board of County Commissioners and Mr. Manrique for Florida State Representative.

Meeting adjourned at 11:04 a.m.



3.

South Florida Workforce Investment Board

October 21, 2010

Chairman's Report

BACKGROUND

The Chair will provide a report.



4.

South Florida Workforce Investment Board

October 21, 2010

Executive Director's Report

BACKGROUND

The Executive Director will provide a report.



5.A

South Florida Workforce Investment Board

October 21, 2010

**Approval to Accept the OJT Services National
Emergency Grant**

RECOMMENDATION

The Executive Committee recommends to the Board the approval to accept the National Emergency Grant On-the-Job-Training grant.

BACKGROUND

The SFWIB submitted an On-the-Job Training National Emergency Grant (OJT NEG) Implementation Plan to the Agency for Workforce Innovation (AWI) on August 19, 2010, for Region 23. Soon thereafter, AWI approved the OJT NEG Implementation Plan. Under the plan, SFWIB will receive \$316,471.00 for Region 23 businesses to provide job opportunities for those with the greatest barriers to gainful employment.

Participants will be selected from eligible Unemployment Insurance (UI) claimants in high-unemployment areas such as Designated Target Areas (DTAs).

For businesses, the plan provides a means for them to ensure that new hires have the occupational skills required to perform the work by providing a subsidy to invest in employee training.

SFWIB staff estimates that the plan will allow an average of 42 workers who have lost their jobs over the past two years an opportunity to obtain employment. It is also estimated that the participants will receive an average hourly rate of \$13 per hour for 520 hours of training, and the businesses will be reimbursed from 50 to 90 percent of the wages paid during the training period.

The NEG OJT grant allocation will cover administrative and staff costs such as follow-up and monitoring as well as costs associated with funding potential OJT projects. As with Employed Worker Training projects, providers will have the opportunity to submit OJT project requests from the pool of funds tied to this grant allocation.

The Executive Committee discussed this item at its September 28, 2010, meeting.



5.B

South Florida Workforce Investment Board

October 21, 2010

**Approval to Extend the Workforce Services
Provider Contracts**

RECOMMENDATION

The Executive Committee recommends to the Board the approval to extend the workforce services provider contracts as detailed below.

BACKGROUND

The current workforce services providers were competitively procured under RFP # WS2008-09-2 to deliver workforce services in Region 23 for Program Year (PY) 2008 to 2009. Pursuant to certain contract language allowing renewal contingent on availability of funds for up to two program years, those providers also delivered workforce services for PY 2009 to 2010.

At the Board's June 28, 2010, meeting, the workforce services provider contracts were approved for renewal for one final PY, 2010-2011. However, the Board's approval to renew stipulated that those providers who did not meet at least 50 percent of the PY 2009-2010 Balanced Scorecard performance measures must meet at least 50 percent of the PY 2010-2011 First Quarter (FQ) Balanced Scorecard performance measures or face contract termination.

At its September 28, 2010, meeting, the Executive Committee discussed the status of the workforce services contracts for the providers on PY 2010-2011 FQ probation and voted to recommend to the Board extending those contracts to June 30, 2011.

The FQ of PY 2010-2011 ended on September 30, 2010. The extension for those providers who did not meet the aforementioned PY 2009-2010 performance measures forestalls disruption in the delivery of essential workforce services in the areas served by those providers. The extension also gives those providers an opportunity to improve their PY 2010-2011 performance.



5.C

South Florida Workforce Investment Board

October 21, 2010

Approval to Renew the Current Refugee Services Contractors and Funding Allocations for PY 2010-2011

RECOMMENDATION

The Executive Committee recommends to the Board the approval to renew the current Refugee Employment and Training (RET) contractors and the funding allocations for Program Year (PY) 2010-2011.

BACKGROUND

In fall 2009, the SFWIB approved the awarding of the current RET contracts. RET contract language permits contract renewal subject to funding availability. The table below lists the current contractors up for renewal.

Service Providers	PY 2010-2011 Allocations
Adults Mankind Organization, Inc.	\$ 1,639,124
Arbor E&T, LLC.	\$ 429,619
Cuban American National Council, Inc.	\$ 845,786
Community Coalition, Inc.	\$ 375,341
City of Hialeah	\$ 200,757
Florida Education Institute, Inc.	\$ 1,533,578
Lutheran Services of Florida, Inc.	\$ 1,604,310
Miami Beach Latin Chamber of Commerce, Inc.	\$ 230,590
UNIDAD of Miami Beach, Inc.	\$ 220,788
Youth Co-Op, Inc.	\$ 2,406,507
TOTAL	\$ 9,486,400

The Executive Committee discussed this item at its September 28, 2010, meeting.



6.A.1

South Florida Workforce Investment Board

October 21, 2010

August 2010 Financial Report

BACKGROUND

The un-audited finance report for the month ending August 31, 2010, will be reviewed.

Attachment



6.A.2

South Florida Workforce Investment Board

October 21, 2010

August 2010 ARRA Financial Report

BACKGROUND

The un-audited ARRA financial report for the month ending August 31, 2010, will be reviewed.

Attachment



6.B

South Florida Workforce Investment Board

October 21, 2010

Approval to Allocate Additional Carry-Forward Funds

RECOMMENDATION

The Finance Committee recommends to the Board the approval to allocate WIA and TANF carry-forward funds as set forth below.

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes an estimated \$29,461,276 in carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$4,757,374.

Staff recommends the following allocations, as seen in the table below, to use the additional carry-forward funds. Attachments 5A to 5J accompany the allocations, providing background information and the methodology for the recommendation.

Funding Stream / Project	Project Description	Amount	Committee Approval
Monroe County Allocation	Monroe County is allocated 6.7 percent of funds	\$ 281,106	Finance
REA	Additional allocation to Career Center Providers	\$ 470,400	Finance
UC	Additional allocation to Career Center Providers	\$ 173,116	Finance
TANF	Additional allocation to Career Center Providers	\$ 350,000	Finance
Subsidized Employment	Funding for a Subsidized Employment fund for TANF recipients	\$ 789,068	Finance
Non-Custodial TANF	Additional allocation to Gulf Coast Jewish Family Services, Inc.	\$ 30,623	Finance
Employment Services for DJJ Youth	Funding for Youth Offenders Employment Program	\$ 398,799	Youth Council
Strategic Plan	Funding for facilitator for the development of the SFWIB Operational Strategic Plan	\$ 28,200	Finance
City of Miami	Workforce Services in partnership with the City of Miami	\$ 1,204,456	Workforce Systems
FBTW	Funding for agency workers needed to close-out the Florida Back to Work Program	\$ 30,000	Finance
Youth / TANF	Purchase of scholarships for youth of migrant workers	\$ 100,000	Finance
WP - AWI Staff	Funding to retain ARRA Agency for Workforce Innovation OPS staff until December 31, 2010	\$ 482,472	Finance

The Finance Committee discussed this item at its October 21, 2010, meeting.



6.B.1

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Carry-Forward Funds for Monroe County

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes an estimated \$29,461,276 in carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$4,757,374.

Staff recommends that \$281,106.46 in unallocated funds be allocated as set forth below:

Funding Streams	Allocation Amount
WIA Adult	\$7,238.82
NEG	\$4,463.72
WIA Dislocated Worker	\$17,916.03
WIA Youth	\$10,206.08
TANF (CAP) – Welfare Transition	\$166,988.82
REA Program	\$31,516.80
Unemployment Compensation	\$11,598.75
WIA Adult – <i>Training</i>	\$7,619.81
NEG – <i>Training</i>	\$4,698.65
WIA Dislocated Worker – <i>Training</i>	\$18,858.98
TOTAL	\$281,106.46



6.B.2

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Reemployment and Eligibility Assessment Funds

BACKGROUND

On May 18, 2010, Workforce Florida Inc. (WFI) awarded SFWIB \$1,344,000 in Reemployment and Eligibility Assessment (REA) funds for the period of January 1, 2010, to March 31, 2011. On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget and allocations. The REA allocations approved in the budget totaled \$873,600. An additional \$470,400 remains to be allocated.

The REA program assists unemployed workers to secure employment through early intervention and personalized assistance with work search plans.

Staff recommends that the \$470,400 in unallocated funds be allocated as set forth below:

REA Allocation

Site	Allocation %	\$ 470,400
HQ Administration		\$ 23,520
SFWIB Facility Cost		\$ 47,040
Monroe County		\$ 31,517 ^a
Carol City (Arbor E&T, LLC)	9.3%	\$ 34,117
West Dade (Youth Co-Op, Inc.)	10.8%	\$ 39,876
Little Havana (Youth Co-Op, Inc.)	11.8%	\$ 43,538
Miami Beach (Youth Co-Op, Inc.)	7.8%	\$ 28,790
North Miami Beach (Ser-Jobs for Progress, Inc.)	11.7%	\$ 43,205
Northside (Youth Co-Op, Inc.)	13.1%	\$ 48,141
Transition, Inc.	-	\$ -
Hialeah Gardens (Arbor E&T, LLC)	8.4%	\$ 31,111
Perrine (Youth Co-Op, Inc.)	9.9%	\$ 36,604
Hialeah Downtown (City of Hialeah)	8.9%	\$ 32,632
Homestead (Youth Co-Op, Inc.)	8.2%	\$ 30,309
TOTALS	100.0%	\$ 470,400

^a The allocation for Monroe County is already included in the amounts detailed in Agenda Item 5A. These are not additional REA funds for Monroe County.



6.B.3

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Unemployment Compensation Program Funds

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget did not include carry-forward funds for the unemployment compensation program. Following the end of the financial closeouts with the State, it was determined that there are actual carry-forward dollars totaling \$173,116.

Staff recommends that the \$173,116 be allocated as set forth below:

UI Allocation

Site	Allocation %	\$ 173,116
HQ Administration		\$ -
SFWIB Facility Cost		\$ 17,312
Monroe County		\$ 11,599 ^a
Carol City (Arbor E&T, LLC)	8.8%	\$ 12,718
West Dade (Youth Co-Op, Inc.)	9.3%	\$ 13,463
Little Havana (Youth Co-Op, Inc.)	11.8%	\$ 17,023
Miami Beach (Youth Co-Op, Inc.)	9.3%	\$ 13,388
North Miami Beach (Ser-Jobs for Progress, Inc.)	9.3%	\$ 13,388
Northside (Youth Co-Op, Inc.)	15.3%	\$ 21,997
Transition, Inc.	-	\$ -
Hialeah Gardens (Arbor E&T, LLC)	8.8%	\$ 12,709
Perrine (Youth Co-Op, Inc.)	9.3%	\$ 13,463
Hialeah Downtown (City of Hialeah)	9.4%	\$ 13,531
Homestead (Youth Co-Op, Inc.)	8.7%	\$ 12,526
TOTALS	100.0%	\$ 173,116

^a The allocation for Monroe County is already included in the amounts detailed in Agenda Item 5A. These are not additional UI funds for Monroe County.



6.B.4

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate TANF Funds for Career Center Providers

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes \$816,914 in TANF carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars.

Staff recommends the allocation of \$350,000 of additional carry-forward funds as set forth below:

TANF (CAP) Allocation

Site	Allocation %	\$ 350,000
HQ Administration		\$ -
SFWIB Facility Cost		\$ -
Monroe County		\$ -
Carol City (Arbor E&T, LLC)	7.6%	\$ 26,714
West Dade (Youth Co-Op, Inc.)	17.1%	\$ 59,830
Little Havana (Youth Co-Op, Inc.)	16.5%	\$ 57,719
Miami Beach (Youth Co-Op, Inc.)	1.7%	\$ 6,033
North Miami Beach (Ser-Jobs for Progress, Inc.)	5.1%	\$ 17,932
Northside (Youth Co-Op, Inc.)	17.8%	\$ 62,177
Transition, Inc.	1.6%	\$ 5,732
Hialeah Gardens (Arbor E&T, LLC)	9.0%	\$ 31,608
Perrine (Youth Co-Op, Inc.)	8.6%	\$ 30,234
Hialeah Downtown (City of Hialeah)	8.1%	\$ 28,290
Homestead (Youth Co-Op, Inc.)	6.8%	\$ 23,731
TOTALS	100.0%	\$ 350,000



6.B.5

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate TANF Dollars to Develop a Subsidized Employment Fund (SEF)

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes \$816,914 in TANF carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars.

In an effort to bolster businesses and assist Region 23 jobseekers obtain employment, SFWIB staff is recommending the creation of a Subsidized Employment Fund (SEF). The SEF will enable the SFWIB Career Center Operators to contract with public and private employers to cover nearly all of the salary costs for employees. The program will pay up to 100 percent of the salary costs for each employee.

The SEF will be able to serve 110 TANF eligible participants, based on an average wage of \$11.02 an hour and for up to 640 hours of work (16 weeks at 40 hours per workweek). Note that the goal of the program is to have the participants permanently placed in employment.

Staff recommends the allocation of \$789,067.53 of additional carry-forward funds to establish the Subsidized Employment Fund.



6.B.6

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Non-Custodial TANF Funds to Gulf Coast Jewish Family Services, Inc.

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes \$104,798 in non-custodial TANF carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$30,622.82.

Gulf Coast Jewish Family Services, Inc., d/b/a Gulf Coast Community Care, is legislatively appropriated Welfare Transition funds to operate the Non-Custodial Parent Employment Program in Miami-Dade County. The funds are administered by SFWIB.

Under a contract with SFWIB, Gulf Coast Jewish Family Services, Inc. has operated the Non-Custodial Parent Employment Program using Welfare Transition Non-Custodial Parent Program funds.

There is approximately \$30,622.82 in carry-forward Welfare Transition Non-Custodial Parent Program funds available. These funds are Temporary Assistance to Needy Families (TANF) funds that must be obligated by June 30, 2011, or they cannot be certified forward for next year.



6.B.7

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Funding for a RFP for a Youth Offenders Employment Program

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes \$1,361,147 in WIA Youth and \$816,914 in TANF carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$152,330 in WIA Youth and \$2,492,370 in TANF funds.

The majority of criminal youth studies recognize that youth involved in the juvenile justice system represent one of the most vulnerable populations in the United States, prone to recidivism and semi-literacy. Accordingly, assisting youth offenders transition to law-abiding, productive civic participants is a major challenge for the social workers charged with their care.

The employability of youth offenders, particularly in the current economic climate, is an obstacle for social service and career center workers. The local workforce system is disconnected from the juvenile justice system, making it difficult to tailor employment and training services to the needs of youth offenders. Thus, staff recommends that the Finance Committee recommend to the Board the approval for staff to issue a RFP to provide youth services to the juvenile justice system population.

Staff recommends the allocation of \$398,798.53 of additional carry-forward funds as set forth below:

- WIA Youth Funds - \$140,922.06
- TANF Funds - \$257,876.47



6.B.8

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Funding to Fairfield Index, Inc. to Operationalize SFWIB’s Strategic Plan

BACKGROUND

On May 21, 2010, the SFWIB held its annual Strategic Planning Session at Miami Dade College’s InterAmerican campus. Twenty Board members attended the one-day, six-hour Session hosted by Don Upton, President of Fairfield Index, Inc. During the Session, the Board members, in collaboration with staff, formed seven strategic goals for Region 23:

- Premier Florida Provider of Employment and Career Training;
- Strong, Timely Reporting Standards for End User Customers and Providers of Services;
- Improved Digital Literacy;
- Celebrated, Benchmark Leader in Best Practices;
- Dedicated Commitment to Youth Participation in the 21st Century Economy;
- Effective Demand Driven Management; and
- State leader in Collaborative Partnerships.

The Board approved the above goals at its August 19, 2010, meeting. Staff is currently working with Mr. Upton to establish an agreement between SFWIB and Fairfield Index, Inc. to develop an Operational Plan to implement the strategic goals. To date, the following sections of the agreement have been completed:

- Scope of Services;
- Project Timeline; and
- Professional Services Agreement; and Payment Schedule.

Staff recommends the allocations of \$28,200 of carry-forward funds to Fairfield Index, Inc. to facilitate the development of the SFWIB Operational Strategic Plan as set forth below:

Funding Streams	Allocation Amount
WIA Adult	\$1,794.02
NEG	\$1,106.26
WIA Dislocated Worker	\$4,440.19
WIA Youth	\$1,201.47
TANF (CAP) – Welfare Transition	\$19,658.06



6.B.9

South Florida Workforce Investment Board

October 21, 2010

Background – Allocate Funding to the City of Miami for Workforce Services

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes an estimated \$29,461,276 in carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$4,757,374.

The Region’s August 2010 unemployment rate is 14.2%. For the City of Miami, the unemployment rate for some of its census tracts is as high as 20.3%, more than double the State’s August 2010 rate of 9.5%. Thus, SFWIB and the City of Miami have partnered to spearhead an initiative to deliver workforce services through a City of Miami-based facility. The facility was donated by the City of Miami, is approximately 10,000 square feet, and will operate as a Career Center. The goal of the Career Center is to assist in reducing the unemployment rate in City of Miami neighborhoods.

In contracting with the City of Miami to deliver workforce services, the SFWIB Executive Director is recommending, consistent with Administrative Order No.: 3-38, that the competitive procurement process be waived as that is in the best interests of the SFWIB.

Staff recommends the allocations of \$1,204,455.62 of carry-forward funds as set forth below:

Funding Streams	Allocation Amount
WIA Adult	\$65,522.12
NEG	\$40,403.34
WIA Dislocated Worker	\$162,166.79
TANF (CAP) – Welfare Transition	\$551,791.00
WIA Adult – <i>Training</i>	\$68,970.65
NEG – <i>Training</i>	\$42,529.84
WIA Dislocated Worker – <i>Training</i>	\$170,701.89
TANF (CAP) – <i>Support Services / Training</i>	\$102,390.00
TOTAL	\$1,204,455.62



6.B.10

South Florida Workforce Investment Board

October 21, 2010

**Background – Allocate Funding for Florida
Back to Work Close-Out**

BACKGROUND

On June 17, 2010, the SFWIB approved the Fiscal Year 2010-11 budget. The approved budget includes an estimated \$29,461,276 in carry-forward funds. Following the end of the financial closeouts with the State, it was determined that there are additional carry-forward dollars totaling \$4,757,374.

On February 18, 2010, the SFWIB approved to accept and allocate TANF funds to operate the Florida Back to Work program (FBtW). The FBtW program ended on September 30, 2010. Currently, SFWIB temporary staff is processing the reimbursement packages of 88 employer contracts.

Staff recommends the allocations of \$30,000 of TANF carry-forward funds to cover the cost of temporary staff to finish the close-out of the FBtW program.



6.C

South Florida Workforce Investment Board

October 21, 2010

Approval to Allocate Unused ARRA Facility Costs Funds

RECOMMENDATION

The Finance Committee recommends to the Board the approval to allocate unused ARRA facility costs funds as set forth below.

BACKGROUND

On August 20, 2009, the SFWIB approved the American Recovery and Reinvestment Act (ARRA) program budget. Following the approval, SFWIB entered into contracts with its existing Service Providers for the rendering of employment and training services as outlined under the ARRA program. As of August 31, 2010, approximately \$200,000 of the amount allocated to cover facility costs remains unspent. Staff recommends that these dollars be allocated to the Service Providers for use in the rendering of employment and training services as detailed in the table below.

ARRA WIA Allocation

Site	Allocation %	\$ 200,000
HQ Administration		\$ -
SFWIB Facility Cost		\$ -
Monroe County		\$ 13,400
Carol City (Arbor E&T, LLC)	10.0%	\$ 18,660
West Dade (Youth Co-Op, Inc.)	10.0%	\$ 18,660
Little Havana (Youth Co-Op, Inc.)	10.0%	\$ 18,660
Miami Beach (Youth Co-Op, Inc.)	10.0%	\$ 18,660
North Miami Beach (Ser-Jobs for Progress, Inc.)	10.0%	\$ 18,660
Northside (Youth Co-Op, Inc.)	10.0%	\$ 18,660
Transition, Inc.	0.0%	\$ -
Hialeah Gardens (Arbor E&T, LLC)	10.0%	\$ 18,660
Perrine (Youth Co-Op, Inc.)	10.0%	\$ 18,660
Hialeah Downtown (City of Hialeah)	10.0%	\$ 18,660
Homestead (Youth Co-Op, Inc.)	10.0%	\$ 18,660
TOTALS	100.0%	\$ 200,000

The Finance Committee discussed this item at its October 21, 2010, meeting.



6.D

South Florida Workforce Investment Board

October 21, 2010

Approval to Allocate Trade Adjustment Assistance Funds

RECOMMENDATION

The Finance Committee recommends to the Board the approval to authorize staff to accept and allocate the Trade Adjustment Assistance funds as set forth below.

BACKGROUND

On October 8, 2010, Workforce Florida Inc. (WFI) awarded SFWIB an additional \$165,000 in Trade Adjustment Assistance funds for the period of October 1, 2010, to December 14, 2010. The Trade Adjustment Assistance program provides a variety of reemployment services and benefits to workers who have lost their jobs or suffered a reduction of hours and wages as a result of increased imports or shifts in production outside the United States.

Staff recommends that the \$165,000 be allocated as set forth below:

Trade Adjustment Assistance Allocation

Site	Allocation %	\$ 165,000
HQ Administration		\$ 15,000
SFWIB Facility Cost		\$ -
Monroe County		\$ 10,050
Carol City (Arbor E&T, LLC)	9.1%	\$ 12,723
West Dade (Youth Co-Op, Inc.)	9.1%	\$ 12,723
Little Havana (Youth Co-Op, Inc.)	11.5%	\$ 16,158
Miami Beach (Youth Co-Op, Inc.)	9.1%	\$ 12,723
North Miami Beach (Ser-Jobs for Progress, Inc.)	9.1%	\$ 12,723
Northside (Youth Co-Op, Inc.)	15.7%	\$ 22,010
Transition, Inc.	0.0%	\$ -
Hialeah Gardens (Arbor E&T, LLC)	9.1%	\$ 12,723
Perrine (Youth Co-Op, Inc.)	9.1%	\$ 12,723
Hialeah Downtown (City of Hialeah)	9.1%	\$ 12,723
Homestead (Youth Co-Op, Inc.)	9.1%	\$ 12,723
TOTALS	100.0%	\$ 165,000



6.E

South Florida Workforce Investment Board

October 21, 2010

Approval to Allocate Disability Navigator Funds

RECOMMENDATION

The Finance Committee recommends to the Board the approval to authorize staff to accept and allocate the Disability Navigator funds as set forth below.

BACKGROUND

On September 10, 2010, Workforce Florida Inc. (WFI) awarded SFWIB an award of \$109,174 in Disability Navigator funds for the period July 1, 2010, to June 30, 2011. The Disability Navigator Program (DPN) Initiative is a joint venture between the Department of Labor and the Social Security Administration. The primary objective of the DPN initiative is to increase the ability of the One-Stop Career Center system to enhance the employability of jobseekers with disabilities and to increase the number of career advancement opportunities available to them.

Staff recommends that the \$109,174 be allocated to SFWIB's headquarters budget to fund the cost of a full-time position and related operating expenditures.

The Finance Committee discussed this item at its October 21, 2010, meeting.



6.F

South Florida Workforce Investment Board

October 21, 2010

Approval of a City of Miami Gardens Honors Internship Pilot Project

RECOMMENDATION

The Finance Committee recommends to the Board the approval to allocate ARRA WIA youth dollars in an amount not to exceed \$100,000.00 for the period of January 1, 2011, to June 30, 2011, to the City of Miami Gardens to support the Honors Internship Pilot Project.

BACKGROUND

SFWIB has partnered with the City of Miami Gardens to develop an Honors Internship Project to create employment opportunities for young adults residing in the City of Miami Gardens. The project will provide professional work experience for young adults in the field of public administration. During the internship, project participants will work alongside administrators in various Miami Gardens departments.

The Honors Internship Project is scheduled to begin in January 2011 and will target 10 young adults – five high school and five college students. To participate in the project, the young adult must be between the ages of 16 to 21, eligible to work in the United States, comply with all Miami Gardens employment requirements, and meet family and income requirements. Qualified applicants will earn \$10.00 to \$12.00 per hour and work up to 20 hours per week for approximately 32 weeks.

In contracting with the City of Miami Gardens to deliver youth services through the Honors Internship Project, the SFWIB Executive Director is recommending, consistent with Administrative Order No.: 3-38, that the competitive procurement process be waived as that is in the best interests of the SFWIB.

The Finance Committee discussed this item at its October 21, 2010, meeting.



7.A

South Florida Workforce Investment Board

October 21, 2010

Approval to Authorize Staff to Release a RFP to Provide Youth Services to the Juvenile Justice System Population

RECOMMENDATION

The Youth Council recommends to the Board the approval to authorize staff to release a RFP to provide youth services to the juvenile justice system population.

BACKGROUND

The majority of criminal youth studies recognize that youth involved in the juvenile justice system represent one of the most vulnerable populations in the United States, prone to recidivism and semiliteracy. Accordingly, assisting youth offenders transition to law-abiding, productive civic participants is a major challenge for the social workers charged with their care.

The employability of youth offenders, particularly in the current economic climate, is an obstacle for social service and career center workers. The local workforce system is disconnected from the juvenile justice system, making it difficult to tailor employment and training services to the needs of youth offenders. Thus, staff recommends that the Youth Council recommend to the Board the approval for staff to issue a RFP to provide youth services to the juvenile justice system population.

The Youth Council discussed this item at its October 21, 2010, meeting.



7.B

South Florida Workforce Investment Board

October 21, 2010

Approval of a City of Miami Gardens Honors Internship Pilot Project

RECOMMENDATION

The Youth Council recommends to the Board the approval to allocate ARRA WIA youth dollars in an amount not to exceed \$100,000.00 for the period of January 1, 2011, to December 31, 2011, to the City of Miami Gardens to support the Honors Internship Pilot Project.

BACKGROUND

SFWIB has partnered with the City of Miami Gardens to develop an Honors Internship Project to create employment opportunities for young adults residing in the City of Miami Gardens. The project will provide professional work experience for young adults in the field of public administration. During the internship, project participants will work alongside administrators in various Miami Gardens departments.

The Honors Internship Project is scheduled to begin in January 2011 and will target 10 young adults – five high school and five college students. To participate in the project, the young adult must be between the ages of 16 to 21, eligible to work in the United States, comply with all Miami Gardens employment requirements, and meet family and income requirements. Qualified applicants will earn \$10.00 to \$12.00 per hour and work up to 20 hours per week for approximately 32 weeks.

In contracting with the City of Miami Gardens to deliver youth services through the Honors Internship Project, the SFWIB Executive Director is recommending, consistent with Administrative Order No.: 3-38, that the competitive procurement process be waived as that is in the best interests of the SFWIB.

The Youth Council discussed this item at its October 21, 2010, meeting.



8.A

South Florida Workforce Investment Board

October 21, 2010

Approval of an Individual Training Account Policy

RECOMMENDATION

The EDIS Committee recommends to the Board the approval of an Individual Training Account (ITA) Policy.

BACKGROUND

In partnership with the Training Vendors, SFWIB staff drafted the attached Individual Training Account (ITA) Policy. Staff met with the Training Vendors on September 2, 2010, and September 23, 2010, to gain input from them on the ITA Policy. Thereafter, staff weaved the Vendors' suggestions into the policy.

The purpose of the ITA Policy is to provide all SFWIB stakeholders with clear, uniform guidelines regarding the application of training funds to pay for approved training programs and to determine subsequent program eligibility. The Policy has two principal benefits: enhances accountability in ITA expenditures and provides the Board an avenue to petition the State to offer new training programs that best meet the needs of the local business community.

The following is a bulleted list of the critical sections of the Policy:

- Definitions;
- Assessment;
- ITA Fee Structure; and
- Performance Measures.

The EDIS Committee discussed this item at its October 21, 2010, meeting.

Attachment

INDIVIDUAL TRAINING ACCOUNT (ITA) POLICY SFWIB PY' 2010-2011

I. Of Interest to

The Individual Training Account (ITA) Policy should be of interest to members of the South Florida Workforce Investment Board (SFWIB), Region 23 (Miami-Dade and Monroe Counties) Career Center contractors (Service Providers), Training Vendors, Region 23 jobseekers, and SFWIB staff.

II. Definitions

- 1) Actual start date: the date that the participant commences classes.
- 2) Approved Training Program: a SFWIB approved area of study linked to an occupation seen on Region 23's current Targeted Occupations List.
- 3) Assessment: the process by which Career Center staff evaluates eligible participants before they enroll in a training program.
- 4) Completion: the participant's attainment of a certificate or degree or competencies needed for a specific job or occupational group at the conclusion of a course of study.
- 5) Economic Benefit per Placement: the return on investment per approved training program for each participant placed.
- 6) ITA (Individual Training Account): the scholarship to pay for enrolling in an approved training program.
- 7) ITA Limit/Maximum ITA Amount: a cap on the amount to be paid for each approved program.
- 8) ITA Voucher: the system-generated instrument used to pay for a training program; for the instrument to be valid, it must have all required signatures, i.e., participant, career advisor and supervisor signatures.
- 9) Occupational Training Area: an approved training program linked to the occupations listed on Region 23's Targeted Occupations List.
- 10) Pell Grant: the federal grant that eligible participants apply for to assist in paying for the costs of a training program.
- 11) Performance measures/standards: a set of federal, state and local standards for determining a Training Vendor's compliance with completion and placement requirements.
- 12) Placement: the number of participants that obtain unsubsidized employment following completion of a training program.
- 13) Remedial Courses: a course taken to prepare for a required course in an approved training program.

- 14) Service Account Management System (SAMS): the system for tracking participants' training-related information, i.e., expenditures and performance data.
- 15) Targeted Industries: industries determined by the SFWIB as a priority for occupational training; currently, those industries are Aviation, Healthcare Services, Life Sciences/Bio-Tech, Green Jobs, Information Technology and Waste Water Management.
- 16) Targeted Occupations List (TOL): a State-compiled list of occupations that Regional Workforce Boards may offer training in.
- 17) Training-related placement: the number of participants that obtain unsubsidized employment in an occupational area relevant to the training program completed.

III. Subject

Training utilizing Individual Training Accounts (ITAs)

IV. Purpose

The purpose of the ITA Policy is to provide all SFWIB stakeholders with uniform guidelines regarding the use of training funds to pay for approved training programs and to determine subsequent program eligibility.

V. Background

An ITA is the vehicle through which SFWIB expends training dollars. ITAs may be used to pay for or help defray the cost of training at an approved SFWIB Training Vendor. ITAs may also be used to provide training in an occupation clearly linked to a priority industry that is in local demand or that appears on the Region's Targeted Occupations List (TOL). ITAs are available to customers eligible for WIA Adult, Dislocated Worker, Youth and Welfare Transition programs; however, note that an ITA is neither an entitlement nor a right.

VI. Assessment

Career Center staff is required to individually assess eligible participants for training prior to the issuance of an ITA voucher. The assessment process consists of examining a participant's academic and employment background as well as short- and long-term career interests. The intent of this process is to assist the participant in selecting a training program he/she is likely to succeed in and ultimately contribute to the achievement of economic self-sufficiency.

VII. Individual Training Account Fee Structure

A. ITA Cost

By May 15th of a Program Year (PY), Training Vendors are required to submit program cost modifications for the next PY to SFWIB staff. That information is

used to update the program cost information seen on the SFWIB website and in SAMS. The maximum ITA amount for each PY is derived from the program cost information submitted by the public education Training Vendors.

Specifically, the ITA limit per public school training program is set at 100% of the public institutions' submitted cost information and 110% of the public institutions' cost information for private institutions' comparable programs. Where there is no comparable **regionally** approved public education institution program, the cost of the approved private Training Vendor's program will be based on occupational title, quadrant category and cost negotiation within the applicable quadrant category.

B. Individual Account Training Cap

The maximum cap for the Individual Training Account (ITA) is **\$10,000.00**.

C. ITA Amount for Occupational Training Areas

The ITA amount for each occupational training area is based on if the occupation is identified as High Wage/High Growth, High Wage/Low Growth, Low Wage/High Growth, and Low Wage/Low Growth.

The maximum ITA amounts are as follows:

- Occupations identified as High Wage/High Growth **up to \$10,000.00**
- Occupations identified as High Wage/Low Growth **up to \$7,500.00**
- Occupations identified as Low Wage/High Growth **up to \$5,000.00**
- Occupations identified as Low Wage/Low Growth **up to \$2,500.00**

The formula to determine whether an occupation is high wage/high growth, low/wage growth, etc. is based on the State of Florida LMI data for the fastest growing occupations within Region 23 by growth rate and salary rate. Annually, the average growth rate and average salary rate will be determined for the identified occupations, sorted by growth rate and average salary, and then placed in the appropriate category.

D. ITA Voucher

A voucher will be issued covering 50 percent of the maximum approved ITA amount. In order for the voucher to be submitted for payment, the actual start date must be entered in SAMS and the participant must attend class for 14 consecutively scheduled classes. The 14-day period begins to run by entering participant information in SAMS, such as actual start date and length of program.

Upon the participant's completion of 50 percent of the training program, a voucher will be issued for the remaining maximum ITA amount. **Note: The payment of the remaining amount is contingent on the Training Vendor's submission to the applicable Service Provider of documentation evidencing the participant's attendance records.**

Please refer to the SFWIB Performance Reporting Requirements Policy & Procedures for more information.

VIII. Duration of Training for Individual Training Accounts

Individual Training Accounts can only be used to cover the cost of **up to** one year of training. This is a lifetime limit.

Exception: Those programs that the SFWIB have identified as targeted industries are exempt from the one-year limitation.

If the SFWIB participant's training cost is covered by another funding source, for example, Pell Grants or scholarships, of the maximum ITA amount approved only **up to** \$2,000 may be issued via voucher to offset the costs of books, certification examination/testing fees, etc., for **up to** one year of training. Note that this \$2,000 sum is not separate from the approved maximum ITA amount.

SFWIB participants that elect a training program that is more than one year in length, i.e., an Associate in Science (A.S. Degree) program, will be responsible for all training costs beyond the one year covered by the ITA.

Associate of Arts (A.A. Degree) and Bachelor Degree programs are not covered by ITAs.

IX. Financial Aid

A. Pell Grants

All SFWIB participants requesting training using an ITA are required to apply for the Pell Grant (Title IV) by completing the Free Application for Federal Student Aid (FAFSA).

SFWIB participants pending PELL Grant approval/award may be enrolled in training through an ITA voucher. If subsequently awarded, the Pell Grant proceeds will be applied toward the tuition costs, with the ITA paying only for costs in excess of the Pell award. In the case that the Pell award covers the cost of the training, the Training Vendor will reimburse SFWIB the amount of tuition paid by SFWIB.

B. Other Financial Aid/Student Loans

If a SFWIB participant has another grant or scholarship, the ITA funds will be available only after the other grant or scholarship has been utilized.

SFWIB participants that elect to attend training programs may be required to obtain student loans and/or other grants to cover the cost of the program that they wish to enroll in if the ITA amount and the Pell Grant, if eligible for Pell, do not cover the full cost of the program. If the SFWIB participant is not Pell eligible, or the school or program is not Title IV eligible, the SFWIB participant will be required to obtain student loans and/or other financial aid to cover the cost of the program not covered by the ITA amount. SFWIB will not be responsible for any debts that a SFWIB participant incurs.

X. Limitations

- 1) Only one training program per SFWIB participant can be paid through the ITA; participants are limited to one lifetime ITA.
- 2) The SFWIB participant must enroll in school half-time or full time as defined by the Training Vendor.
- 3) The ITA can only be used for courses that are specifically required for the program of study.
- 4) SFWIB will only pay once for each required class in an approved training program. SFWIB will not pay for re-takes. This one-time payment includes remedial courses.
- 5) SFWIB will only pay once for each required certification examination.
- 6) In the case of those occupational training areas where the State licensing and/or certification examinations are offered only in the English language, SFWIB participants enrolled in such training shall be taught in English.
- 7) Associate of Arts (A.A. Degree) and Bachelor Degree programs are not covered by the Individual Training Account.

XI. Service Account Management System (SAMS)

Approved SFWIB Training Vendors shall utilize the SFWIB SAMS Training Vendor screen to submit information on training status (drop, withdrawals, Pell information, etc.), attendance, training progress, placement, credential attainment information and performance information on a regular basis. The Training Vendor will provide credential information to the Service Provider and any follow-up data required.

Service Provider case managers shall track SFWIB participants' training performance through SAMS.

Please refer to the SFWIB Performance Reporting Requirements Policy & Procedures for more information on the responsibilities of Training Vendors and Service Providers relevant to SAMS data reconciliation.

XII. Performance Measures

Training Vendors that agree to accept ITAs from SFWIB will be required to meet SFWIB performance standards. The table below lays out the performance measures.

Performance Measure	Performance Standard
Completion Rate	70%
Placement After Training	70%
Training-Related Placement	75%
Economic Benefit Per Placement	Quadrant Benchmark
Low Growth / Low Wage	\$14,785
High Growth / Low Wage	\$12,493
Low Growth / High Wage	\$31,542
High Growth / High Wage	\$29,201

A. Completion Rate

This measure examines the percentage of participants who successfully complete training in an approved SFWIB program.

B. Placement after Training

This measure examines those SFWIB participants who completed training and have been placed in unsubsidized employment within **180** days of training completion.

C. Training-Related Placements

This measure examines those SFWIB participants who completed training and obtained unsubsidized employment within **180** days of completion in a training-related occupation.

D. Economic Benefit per Placement

This measure examines the percentage of the return on investment per approved training program for each participant placed. **The approved program must meet and/or exceed the standard economic benefit per placement by quadrant.**

E. Subsequent Eligibility

For an approved training program to be considered for renewal, the program must meet or exceed each performance measure. Programs neither meeting nor exceeding each measure will be removed from SFWIB's approved offerings list. For a removed program to return to the approved offerings list, that program must be resubmitted for a programmatic review and Board approval a year from the date of removal.

XIII. Roles and Responsibilities

Training Vendors and Service Providers are required to input data relevant to each of the above measures into SAMS. Additionally, Vendors and Providers are required to input wage data per placement into SAMS. Note that supporting documentation for each system entry must be readily available for review. Please refer to the SFWIB Performance Reporting Requirements Policy and Procedures for more information.



9.A

South Florida Workforce Investment Board

October 21, 2010

Balanced Scorecard Update

Information Item

BACKGROUND

The region's Balanced Scorecard, which measures the performance of Service Partners, is attached for the period of July 1, 2010, through September 30, 2010.

Note that staff has modified the Balanced Scorecard with the following upgrades:

- The View, Report, Print format was modified from five pages to one page for the Region and each of the Workforce Services Partners sites;
- Each performance measure for all the Workforce Services Partners' sites is available on one page through the Region's actual performance;
- The details for each performance measure are available through the actual performance; and
- Indicators to show how each performance measure compares to the previous month

Attachment

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Regional

Regional			
	Measure	Standard	Region
1	Level of Services	84.94 %	100.00 %
2	Level of Services for Special Groups	79.94 %	100.00 %
3	Service Outcome Rate	15 %	8.06 %
3.A	Core	20 %	4.70 %
3.B	Staff Assisted	14 %	8.25 %
3.C	Intensive	11 %	6.32 %
3.D	Training	70 %	84.52 %
4	Training Completion Rate	85 %	94.17 %
5	Training Related Placements	60 %	75.00 %
6	Employment After Services	5,815	4,300
7	Employment WIA	637	641
8	Prof. Placement 3% of Employment	129	174
9	Self-Sufficiency 14% of Employment	595	960
10	Job Order Index	3,586	3,920
11	Job Order Index 28% of \$13 and above	1,090	1,535

Regional			
	Measure	Standard	Region
14	Jobs Openings Filled Rate	62 %	26.59 %
15	WP Entered Employment Rate	28 %	14.70 %
16	WIA Adult EER	97 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %
19	CAP Entered Employment Rate	30 %	23.76 %
20	CAP Participation Rate	52 %	55.02 %
21	CAP Two-Family Participation Rate	90 %	63.94 %
22	Short-Term Veterans EER	30 %	12.69 %
23	FSET EER	20 %	1.25 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Arbor

Carol City Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	7.03 %	8.54 %
2	Level of Services for Special Groups	6.62 %	7.42 %
3	Service Outcome Rate	15 %	6.93 %
3.A	Core	20 %	0.75 %
3.B	Staff Assisted	14 %	6.21 %
3.C	Intensive	11 %	6.58 %
3.D	Training	70 %	82.35 %
4	Training Completion Rate	85 %	100.00 %
5	Training Related Placements	60 %	100.00 %
6	Employment After Services	369	335
7	Employment WIA	43	69
8	Prof. Placement 3% of Employment	6	19
9	Self-Sufficiency 14% of Employment	46	68
10	Job Order Index	210	271
11	Job Order Index 28% of \$13 and above	75	129

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	30.98 %
15	WP Entered Employment Rate	28 %	14.70 %	11.59 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	50.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	14.34 %
20	CAP Participation Rate	52 %	55.02 %	47.28 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	58.18 %
22	Short-Term Veterans EER	30 %	12.69 %	20.00 %
23	FSET EER	20 %	1.25 %	3.21 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Arbor

Hialeah Gardens Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	5.81 %	8.93 %
2	Level of Services for Special Groups	5.46 %	6.51 %
3	Service Outcome Rate	15 %	6.81 %
3.A	Core	20 %	3.83 %
3.B	Staff Assisted	14 %	7.16 %
3.C	Intensive	11 %	4.24 %
3.D	Training	70 %	96.00 %
4	Training Completion Rate	85 %	100.00 %
5	Training Related Placements	60 %	50.00 %
6	Employment After Services	414	312
7	Employment WIA	63	97
8	Prof. Placement 3% of Employment	6	16
9	Self-Sufficiency 14% of Employment	43	51
10	Job Order Index	319	364
11	Job Order Index 28% of \$13 and above	101	164

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	12.54 %
15	WP Entered Employment Rate	28 %	14.70 %	15.70 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	39.35 %
20	CAP Participation Rate	52 %	55.02 %	68.11 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	67.35 %
22	Short-Term Veterans EER	30 %	12.69 %	25.00 %
23	FSET EER	20 %	1.25 %	0.00 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

City of Hialeah

Hialeah Downtown Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	7.31 %	5.02 %
2	Level of Services for Special Groups	6.88 %	2.79 %
3	Service Outcome Rate	15 %	6.87 %
3.A	Core	20 %	3.11 %
3.B	Staff Assisted	14 %	8.07 %
3.C	Intensive	11 %	5.05 %
3.D	Training	70 %	38.24 %
4	Training Completion Rate	85 %	100.00 %
6	Employment After Services	319	141
7	Employment WIA	49	23
8	Prof. Placement 3% of Employment	4	1
9	Self-Sufficiency 14% of Employment	19	4
10	Job Order Index	443	424
11	Job Order Index 28% of \$13 and above	118	143

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	10.60 %
15	WP Entered Employment Rate	28 %	14.70 %	15.80 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	80.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	21.28 %
20	CAP Participation Rate	52 %	55.02 %	55.88 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	71.25 %
22	Short-Term Veterans EER	30 %	12.69 %	6.67 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Ser Jobs

North Miami Beach Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	8.04 %	10.48 %
2	Level of Services for Special Groups	7.57 %	11.66 %
3	Service Outcome Rate	15 %	6.90 %
3.A	Core	20 %	2.61 %
3.B	Staff Assisted	14 %	7.43 %
3.C	Intensive	11 %	6.36 %
3.D	Training	70 %	95.12 %
4	Training Completion Rate	85 %	93.75 %
5	Training Related Placements	60 %	100.00 %
6	Employment After Services	591	629
7	Employment WIA	54	63
8	Prof. Placement 3% of Employment	11	17
9	Self-Sufficiency 14% of Employment	88	227
10	Job Order Index	421	457
11	Job Order Index 28% of \$13 and above	127	159

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	58.78 %
15	WP Entered Employment Rate	28 %	14.70 %	13.12 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	16.85 %
20	CAP Participation Rate	52 %	55.02 %	52.15 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	33.33 %
22	Short-Term Veterans EER	30 %	12.69 %	13.79 %
23	FSET EER	20 %	1.25 %	1.90 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Transition

Transition Offender Service Center

Per Center			
	Measure	Standard	Center
1	Level of Services	1.51 %	1.86 %
2	Level of Services for Special Groups	1.42 %	2.62 %
3	Service Outcome Rate	15 %	16.52 %
3.A	Core	20 %	9.09 %
3.B	Staff Assisted	14 %	15.15 %
3.C	Intensive	11 %	19.54 %
3.D	Training	70 %	ND
6	Employment After Services	146	149
8	Prof. Placement 3% of Employment	1	1
9	Self-Sufficiency 14% of Employment	20	3
10	Job Order Index	78	66
11	Job Order Index 28% of \$13 and above	18	1

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	41.70 %
15	WP Entered Employment Rate	28 %	14.70 %	15.64 %
19	CAP Entered Employment Rate	30 %	23.76 %	20.63 %
20	CAP Participation Rate	52 %	55.02 %	58.13 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	55.56 %
22	Short-Term Veterans EER	30 %	12.69 %	50.00 %
23	FSET EER	20 %	1.25 %	0.00 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Unidad of Miami Beach

Miami Beach Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	5.65 %	5.92 %
2	Level of Services for Special Groups	5.32 %	9.72 %
3	Service Outcome Rate	15 %	5.36 %
3.A	Core	20 %	3.20 %
3.B	Staff Assisted	14 %	3.40 %
3.C	Intensive	11 %	7.65 %
3.D	Training	70 %	86.21 %
4	Training Completion Rate	85 %	79.17 %
5	Training Related Placements	60 %	0.00 %
6	Employment After Services	321	77
7	Employment WIA	66	24
8	Prof. Placement 3% of Employment	11	4
9	Self-Sufficiency 14% of Employment	10	19
10	Job Order Index	227	207
11	Job Order Index 28% of \$13 and above	57	43

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	12.32 %
15	WP Entered Employment Rate	28 %	14.70 %	10.92 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	12.50 %
20	CAP Participation Rate	52 %	55.02 %	66.67 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	83.33 %
22	Short-Term Veterans EER	30 %	12.69 %	21.43 %
23	FSET EER	20 %	1.25 %	1.08 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

Florida Keys Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	5.72 %	2.24 %
2	Level of Services for Special Groups	5.38 %	4.33 %
3	Service Outcome Rate	15 %	15.33 %
3.A	Core	20 %	1.79 %
3.B	Staff Assisted	14 %	15.50 %
3.C	Intensive	11 %	6.29 %
3.D	Training	70 %	91.43 %
4	Training Completion Rate	85 %	100.00 %
6	Employment After Services	161	426
7	Employment WIA	26	36
8	Prof. Placement 3% of Employment	6	67
9	Self-Sufficiency 14% of Employment	59	361
10	Job Order Index	141	156
11	Job Order Index 28% of \$13 and above	43	64

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	42.01 %
15	WP Entered Employment Rate	28 %	14.70 %	21.77 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	75.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	45.45 %
20	CAP Participation Rate	52 %	55.02 %	26.67 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	ND
22	Short-Term Veterans EER	30 %	12.69 %	4.17 %
23	FSET EER	20 %	1.25 %	0.00 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

Homestead Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	4.67 %	5.80 %
2	Level of Services for Special Groups	4.39 %	5.45 %
3	Service Outcome Rate	15 %	15.75 %
3.A	Core	20 %	11.88 %
3.B	Staff Assisted	14 %	17.17 %
3.C	Intensive	11 %	11.21 %
3.D	Training	70 %	88.89 %
4	Training Completion Rate	85 %	94.74 %
6	Employment After Services	810	206
7	Employment WIA	37	32
8	Prof. Placement 3% of Employment	5	10
9	Self-Sufficiency 14% of Employment	28	25
10	Job Order Index	145	159
11	Job Order Index 28% of \$13 and above	44	56

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	43.83 %
15	WP Entered Employment Rate	28 %	14.70 %	28.55 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	21.14 %
20	CAP Participation Rate	52 %	55.02 %	77.44 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	89.09 %
22	Short-Term Veterans EER	30 %	12.69 %	8.82 %
23	FSET EER	20 %	1.25 %	1.37 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

Little Havana Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	9.34 %	11.70 %
2	Level of Services for Special Groups	8.79 %	13.54 %
3	Service Outcome Rate	15 %	19.88 %
3.A	Core	20 %	3.43 %
3.B	Staff Assisted	14 %	21.98 %
3.C	Intensive	11 %	15.23 %
3.D	Training	70 %	74.36 %
4	Training Completion Rate	85 %	96.43 %
5	Training Related Placements	60 %	100.00 %
6	Employment After Services	563	425
7	Employment WIA	93	106
8	Prof. Placement 3% of Employment	16	10
9	Self-Sufficiency 14% of Employment	59	80
10	Job Order Index	428	537
11	Job Order Index 28% of \$13 and above	150	222

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	27.22 %
15	WP Entered Employment Rate	28 %	14.70 %	19.14 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	26.69 %
20	CAP Participation Rate	52 %	55.02 %	52.92 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	65.46 %
22	Short-Term Veterans EER	30 %	12.69 %	16.67 %
23	FSET EER	20 %	1.25 %	0.59 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

Northside Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	12.10 %	14.17 %
2	Level of Services for Special Groups	11.38 %	13.92 %
3	Service Outcome Rate	15 %	3.86 %
3.A	Core	20 %	3.54 %
3.B	Staff Assisted	14 %	3.12 %
3.C	Intensive	11 %	3.91 %
3.D	Training	70 %	92.31 %
4	Training Completion Rate	85 %	92.50 %
6	Employment After Services	831	461
7	Employment WIA	82	60
8	Prof. Placement 3% of Employment	12	8
9	Self-Sufficiency 14% of Employment	64	32
10	Job Order Index	426	450
11	Job Order Index 28% of \$13 and above	126	179

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	42.43 %
15	WP Entered Employment Rate	28 %	14.70 %	8.12 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
18	WIA Emp Worker Outcome	95 %	97.39 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	16.48 %
20	CAP Participation Rate	52 %	55.02 %	49.13 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	64.56 %
22	Short-Term Veterans EER	30 %	12.69 %	11.54 %
23	FSET EER	20 %	1.25 %	0.07 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

Perrine Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	7.82 %	11.33 %
2	Level of Services for Special Groups	7.36 %	11.07 %
3	Service Outcome Rate	15 %	7.12 %
3.A	Core	20 %	7.72 %
3.B	Staff Assisted	14 %	6.81 %
3.C	Intensive	11 %	3.94 %
3.D	Training	70 %	96.15 %
4	Training Completion Rate	85 %	92.50 %
5	Training Related Placements	60 %	100.00 %
6	Employment After Services	644	502
7	Employment WIA	56	62
8	Prof. Placement 3% of Employment	12	11
9	Self-Sufficiency 14% of Employment	70	47
10	Job Order Index	277	333
11	Job Order Index 28% of \$13 and above	93	185

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	38.47 %
15	WP Entered Employment Rate	28 %	14.70 %	14.42 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	26.52 %
20	CAP Participation Rate	52 %	55.02 %	72.09 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	70.34 %
22	Short-Term Veterans EER	30 %	12.69 %	8.70 %
23	FSET EER	20 %	1.25 %	2.35 %

SFWIB Balanced Scorecard Report

Report Date: 7/1/2010 To 9/30/2010

Youth Co-Op

West Dade Career Center

Per Center			
	Measure	Standard	Center
1	Level of Services	9.95 %	14.00 %
2	Level of Services for Special Groups	9.36 %	10.88 %
3	Service Outcome Rate	15 %	4.56 %
3.A	Core	20 %	3.05 %
3.B	Staff Assisted	14 %	4.00 %
3.C	Intensive	11 %	4.41 %
3.D	Training	70 %	100.00 %
4	Training Completion Rate	85 %	90.00 %
6	Employment After Services	646	637
7	Employment WIA	68	69
8	Prof. Placement 3% of Employment	40	10
9	Self-Sufficiency 14% of Employment	89	43
10	Job Order Index	471	496
11	Job Order Index 28% of \$13 and above	138	190

Regional & Per Center				
	Measure	Standard	Region	Center
14	Jobs Openings Filled Rate	62 %	26.59 %	8.09 %
15	WP Entered Employment Rate	28 %	14.70 %	11.98 %
16	WIA Adult EER	97 %	100.00 %	100.00 %
17	WIA Dislocated Worker EER	94 %	100.00 %	100.00 %
19	CAP Entered Employment Rate	30 %	23.76 %	36.81 %
20	CAP Participation Rate	52 %	55.02 %	54.71 %
21	CAP Two-Family Participation Rate	90 %	63.94 %	58.17 %
22	Short-Term Veterans EER	30 %	12.69 %	12.77 %
23	FSET EER	20 %	1.25 %	2.10 %



9.B

South Florida Workforce Investment Board

October 21, 2010

**Approval of a SFWIB-City of Miami
Workforce Services Contract**

RECOMMENDATION

The WSI Committee recommends to the Board the approval to partner with the City of Miami to provide workforce services.

BACKGROUND

The Region's August 2010 unemployment rate is 14.2%. For the City of Miami, the unemployment rate for some of its census tracts is as high as 20.3%, more than double the State's August 2010 rate of 9.5%. Thus, SFWIB and the City of Miami have partnered to spearhead an initiative to deliver workforce services through a City of Miami-based facility. The facility was donated by the City of Miami, is approximately 10,000 square feet, and will operate as a Career Center. The goal of the Career Center is to assist in reducing the unemployment rate in City of Miami neighborhoods.

In contracting with the City of Miami to deliver workforce services, the SFWIB Executive Director is recommending, consistent with Administrative Order No.: 3-38, that the competitive procurement process be waived as that is in the best interests of the SFWIB.

The WSI Committee discussed this item at its October 21, 2010, meeting.